

MINUTES OF THE BUDGET WORK SESSION SPECIAL MEETING OF THE NORMAL TOWN COUNCIL HELD IN THE COUNCIL CHAMBERS, NORMAL CITY HALL, FOURTH FLOOR UPTOWN STATION, 11 UPTOWN CIRCLE, NORMAL, MCLEAN COUNTY, ILLINOIS – THURSDAY, JANUARY 17, 2019

1. START:

The Work Session started at 12:00 pm, Thursday, January 17, 2019. Mayor Koos called the meeting to order at 12:12 pm.

2. PLEDGE OF ALLEGIANCE

3. ATTENDANCE:

The following Councilmembers were physically present.

PRESENT: Mayor Chris Koos and Councilmembers Jeff Fritzen, Chemberly Cummings, R.C. McBride, Kathleen Lorenz, Scott Preston, and Kevin McCarthy.

ABSENT: None.

4. DISCUSSION OF THE PROPOSED 2019 – 2020 ANNUAL BUDGET:

Finance Director, Andrew Huhn, reviewed the current and 5-year projected financial position of all funds, including a review of all revenue and expenditure classifications.

Mr. Huhn reviewed the Town's debt position, and the Town's Financial Strategies related to target fund balances and debt levels.

All Department Heads reviewed department budgets and provided an overview of their department operations as well as current and future needs or any changes in their budget or operations.

Councilmembers posed questions about department operations. Staff responded to questions. Staff also highlighted some changes that would be incorporated in to the final budget.

The final budget document will be presented to Council in March for review and approval.

5. END OF MEETING:

There being no further items of business, Councilmember McBride moved and Councilmember McCarthy seconded that the meeting be adjourned.

The Budget Work Session ended at 4:37 pm, Thursday, January 17, 2019.