



Proposed 2020-2024 CDBG Consolidated Plan Components and Goals Summary

Every five years, the Town of Normal is required to craft and adopt a five-year Consolidated Plan, which serves as a blueprint for the programming and spending of Community Development Block Grant (CDBG) funds over the coming five years. The 2020-2024 Consolidated Plan summarizes all public and stakeholder input collected over the past 8 months (through a partnership with the McLean County Regional Planning Commission and City of Bloomington) and details priorities and objectives for spending for the period of April 1, 2020 through March 31, 2025. Additionally, for each year of a Consolidated Plan, an Action Plan must also be approved detailing uses of CDBG funds for that year.

The proposed 2020-2024 Consolidated Plan consists of 6 sections and an appendix, which includes copies of the surveys distributed to citizens and community stakeholders, two in-depth analyses detailing the regional and Normal-specific results of the public outreach conducted for the plan, and a summary of the activity prioritization process.

The proposed Consolidated Plan's six sections are:

1. The Executive Summary – pages 1-5
2. The Process – pages 6-32
3. The Needs Assessment – pages 33-65
4. The Housing Market Analysis – pages 66-104
5. The Strategic Plan – pages 105-136
6. The Action Plan (for the first year of the five-year plan, 2020-2021) – pages 137-168

The priority needs put forth in the plan can be found on pages 107-112 and reflect the priority areas developed by Town staff based on feedback collected from all outreach methods, the eligibility of CDBG funds for each activity, the availability of other funding sources, the potential impact of HUD-mandated spending caps, and the Town's 2040 Comprehensive Plan. All activities carried out by the Town during the course of the 2020-2024 Consolidated Plan must tie back to these priority needs and be approved as part of an annual Action Plan.

The Town proposes the following five-year goals and objectives (activities) for CDBG spending:

1. Youth Education Activities
2. Homeless Outreach & Prevention
3. Homeowner Housing Rehabilitation
4. Down Payment Assistance
5. Acquisition & Clearance Activities for Housing
6. Anti-Housing Discrimination
7. Street Improvements
8. Sidewalk & ADA Ramp Improvements
9. Acquisition & Clearance Activities for Sidewalks
10. Public Facilities Improvement
11. Job Training & Workforce Development

5-Year Consolidated Plan Goals & Objectives (2020-2024)

<i>Goal Title</i>	<i>Needs Addressed</i>	<i>Projected Funding</i>	<i>Goal Outcome Indicator</i>
1. Youth Education Activities	Youth Services	\$178,500	225 Children
2. Homeless Outreach & Prevention	Homeless Outreach & Prevention	\$118,500	100 Individuals
3. Homeowner Housing Rehabilitation	Homeowner Housing Rehabilitation	\$325,700	84 Households
4. Down Payment Assistance	Affordable Homeownership	\$69,000	23 Individuals
5. Acquisition & Clearance Activities for Housing	Affordable Housing Development	\$50,000	2 Buildings Demolished 2 New Units Created
6. Anti-Housing Discrimination	Housing Discrimination Services	\$50,000	50 Individuals
7. Street Improvements	Public Facilities & Improvements	\$225,420	700 Individuals
8. Sidewalk & ADA Ramp Improvements	Public Facilities & Improvements	\$1,051,000	10,000 Individuals
9. Acquisition & Clearance Activities for Sidewalks	Public Facilities & Improvements	\$30,000	1,535 Individuals
10. Public Facilities Improvements	Public Facilities & Improvements	\$50,000	4,000 Individuals
11. Job Training & Workforce Development	Job Training & Workforce Development	-	1 Activity



**Proposed 2020-2021 CDBG Action Plan
Activities and Budget Summary**

Each year, the Town of Normal is required to craft and adopt an Action Plan detailing the use of Community Development Block Grant (CDBG) funds for the coming program year. The 2020-2021 Action Plan describes CDBG-funded projects and activities proposed for the period between April 1, 2020 and March 31, 2021. This will be the first year of the Town's new five-year Consolidated Plan (2020-2024).

The Town of Normal's annual CDBG entitlement grant for Program Year 2020-2021 is estimated to be approximately \$396,000. In addition to the entitlement grant, the Town expects to have \$2,000 in program income and approximately \$395,744 in carryover funds from the prior program years.

Proposed activities and budget for Program Year 2020-2021 is as follows:

<i>Public Services</i>	<i>\$59,400</i>
Youth Education Activities -----	<i>\$35,700</i>
Support for the Unity Community Center (632 Orlando Avenue)	
Homelessness Outreach & Prevention -----	<i>\$23,700</i>
Support for PATH's Homeless Outreach Services Program	
<i>Housing, Public Facility Improvements, and Other Community Development Opportunities</i>	<i>\$685,154*</i>
Homeowner Housing Rehabilitation -----	<i>\$72,850</i>
Homeowner Emergency Repair Program	<i>\$42,850</i>
Partnership with the local AMBUCS chapter for the construction of accessibility ramps	<i>\$15,000</i>
Partnership with Habitat for Humanity of McLean County (<i>A Brush with Kindness</i> Program)	<i>\$15,000</i>
Down Payment Assistance -----	<i>\$45,000*</i>
Acquisition & Clearance Activities for Housing -----	<i>\$25,000*</i>
Affordable housing development by Habitat for Humanity of McLean County	
Street Improvements -----	<i>\$225,420*</i>
Sidewalk & ADA Ramp Improvements -----	<i>\$263,000*</i>
Acquisition & Clearance Activities for Sidewalks -----	<i>\$30,000</i>
Public Sewer Lining/Repair -----	<i>\$23,884*</i>
<i>Program Administration</i>	<i>\$49,190*</i>
General Administration -----	<i>\$19,190*</i>
Travel and training, advertising costs, etc.	
Contractual Services -----	<i>\$30,000</i>
Regional Housing Advisory Committee (McLean County Regional Planning Commission)	<i>\$20,000</i>
Anti-Housing Discrimination Services (Prairie State Legal Services)	<i>\$10,000</i>

**** Activity is at least partially funded with carryover funds from previous grant years.***

Year 1 Action Plan Goals & Objectives (2020-2021)

<i>Goal Title</i>	<i>Needs Addressed</i>	<i>Projected Funding</i>	<i>Goal Outcome Indicator</i>
1. Youth Education Activities	Youth Services	\$35,700	45 Children
2. Homeless Outreach & Prevention	Homeless Outreach & Prevention	\$23,700	20 Individuals
3. Homeowner Housing Rehabilitation	Homeowner Housing Rehabilitation	\$72,850	18 Households
4. Down Payment Assistance	Affordable Homeownership	\$45,000*	7 Individuals
5. Acquisition & Clearance Activities for Housing	Affordable Housing Development	\$25,000*	1 Building Demolished 1 New Unit Created
6. Anti-Housing Discrimination	Housing Discrimination Services	\$10,000	10 Individuals
7. Street Improvements	Public Facilities & Improvements	\$225,420*	700 Individuals
8. Sidewalk & ADA Ramp Improvements	Public Facilities & Improvements	\$263,000*	3,000 Individuals
9. Acquisition & Clearance Activities for Sidewalks	Public Facilities & Improvements	\$30,000	1,535 Individuals
10. Public Sewer Lining/Repair	Public Facilities & Improvements	\$23,884*	2,250 Individuals
11. Program Administration	-	\$39,190*	-

* Includes carryover funds from previous program years